

**City of Norwalk acting as the Successor Agency to the
Norwalk Redevelopment Agency**

**ADMINISTRATIVE BUDGET
July 1, 2012 through December 31, 2012**

STAFF (including benefits) provided by the City of Norwalk

City Manager	\$ 34,636
Assistant City Manager	45,510
City Clerk	8,410
Director of Finance/Treasurer	16,073
Director of Community Development	19,173
Executive Secretary	24,282
Administrative Services Manager	4,855
Planning Manager	4,855
Management Analyst	<u>15,565</u>

TOTAL STAFF **\$ 173,358**

OTHER RESOURCES PROVIDED BY THE CITY OF NORWALK

Office Supplies, Postage, Duplication	1,350
Meetings, Training, Membership	3,500
Utilities	<u>500</u>

TOTAL OTHER RESOURCES **\$ 5,350**

TOTAL RESOURCES PROVIDED BY THE CITY OF NORWALK **\$ 178,708**