

EXHIBIT A

SUCCESSOR AGENCY TO THE NORWALK REDEVELOPMENT AGENCY

MERGED PROJECT AREAS #1, #2, #3.

ADMINISTRATIVE BUDGET - PERIOD FROM JANUARY 1, 2013 THROUGH JUNE 30, 2013

Per AB 26 - Section 34177 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Funding Source **	Total
1)	Employees' Costs	City of Norwalk	Salaries & Benefits of NRA Officers & Staff	Merged	Admin	\$ 125,400.00
2)	Administrative Cost	City of Norwalk	Duplicating cost, postage, office supplies, telephone & fax	Merged	Admin	\$ 825.00
3)	Training, Meetings & Seminars, Membership, Legal Defense	California Redevelopment Association (CRA)	Cost of attending Training, Conferences & Meetings; CRA membership; legal defense	Merged	Admin	\$ 500.00
4)	Property Tax Consulting Services	HdL Companies	Financial Consulting	Merged	Bonds	\$ 8,400.00
5)	Annual Audit	Vasquez & Co., LLP	Annual financial statement and report	Merged	Bonds	\$ 4,875.00
6)	Legal Services	Richards Watson Gershon	Legal Counsel	Merged	Bonds	\$ 59,600.00
7)	AB 1484 Due Diligence Review	Vasquez & Co., LLP	Perform the AB 1484 Due Diligence Review - Audit services related to the former RDA dissolution	Merged	RPTTF	\$ 15,900.00
						\$ -
						\$ -
						\$ -
	FUNDING SOURCE		SUBTOTAL		ADMIN	\$ 126,725.00
	FUNDING SOURCE		SUBTOTAL		BONDS	\$ 72,875.00
	FUNDING SOURCE		SUBTOTAL		RPTTF	\$ 15,900.00
			TOTAL ADMINISTRATIVE BUDGET			\$215,500.00
RPTTF - Redevelopment Property Tax Trust Fund		Bonds - Bond proceeds				
LMIHF - Low and Moderate Income Housing Fund		Admin - Successor Agency Administrative Allowance				

The above items include amounts to be reimbursed by the Successor Agency to the City of Norwalk, Pursuant to a Cooperative Agreement for Advance and Reimbursement of Administrative Overhead and other Expenses, by and between the City and the Successor Agency, in the form approved by the Governing Board of the Successor Agency pursuant to Resolution No. SA 12-08, on April 3, 2012.