

**City of Norwalk acting as the Successor Agency to the
Norwalk Redevelopment Agency**

**ADMINISTRATIVE BUDGET
July 1, 2012 through December 31, 2012**

STAFF (including benefits) provided by the City of Norwalk

City Manager	\$ 33,208
Assistant City Manager	30,682
City Clerk	20,198
Director of Finance/Treasurer	19,282
Senior Accountant	8,294
Executive Secretary	12,913
Administrative Services Manager	<u>4,320</u>

TOTAL STAFF **\$ 128,898**

OTHER RESOURCES PROVIDED BY THE CITY OF NORWALK

General Liability Insurance	30,000
Audit Services	3,000
Office Supplies, Postage, Duplication	5,000
Meetings, Training, Membership	1,000
Utilities	<u>500</u>

TOTAL OTHER RESOURCES **\$ 39,500**

TOTAL RESOURCES PROVIDED BY THE CITY OF NORWALK **\$ 168,398**